

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**EASTERN CAPE**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	131	54	87	23	24
Number of designs with specifications for agricultural engineering solutions provided	133	86	83	21	15
Number of final certificates issued for infrastructure constructed	123	7	10	22	11
Number of clients provided with engineering advice during official visits	509	72	132	144	288
<b>2.2 Land Care</b>					
Number of awareness campaigns conducted on Land Care	18	4	-	6	9
Number of capacity building exercises conducted within approved Land Care projects	24	5	-	8	8
Number of farm land hectares improved through conservation measures	6 540	200	-	3 000	1 328
Number of beneficiaries adopting sustainable production technologies and practices	9 494	1 000	-	4 000	3 605
Number of green jobs created through Land Care	1 270	122	-	503	601
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	44	100	100	100	100
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	149	35	33	45	46
Number of farm plans completed	82	23	28	30	34
Number of smallholder farmers supported	4 513	60	87	278	127
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	680	453	267	125	310
Number of farmers' days held	171	48	65	37	68
Number of commodity groups supported	482	90	188	121	369
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	2 480 920	1 523 186	1 296 488	409 537	274 640
Number of primary animal health care (PAHC) interactions held	4 642	1 144	2 808	1 194	1 970
Number of official veterinary movement documents issued	1 085	226	376	239	389
Number of animals surveyed for diseases	335 567	76 528	34 520	48 333	27 907
Number of animal inspections for regulatory purposes	409	84	220	111	127
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	1 256	251	131	252	145
Number of export establishments registered	26	4	10	7	16
Number of samples collected for residue monitoring at export establishments	60	15	11	15	8
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	924	231	205	231	207
Number of facilities processing animal products and by-products inspected	131	32	10	33	26
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	136 717	30 179	33 008	38 179	36 070
Number of tests performed	170 541	40 635	47 063	44 635	48 339
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	117	-	-	-	-
Number of scientific papers published	15	-	-	3	-
Number of presentations made at scientific events	18	1	-	12	18
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	32	4	4	10	12
Number of demonstration trials conducted	6	-	-	-	-
Number of articles in popular media	2	-	-	-	-
Number of information packs developed	30	2	-	10	10
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	100	100	100	100	100
Number of clients supported with agricultural economic advice	100	100	100	100	100
Number of agricultural economic studies conducted	100	100	100	100	100
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	90	100	100	100	100
Number of macroeconomic reports developed	4	1	1	1	1
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	3 500	600	228	1 050	546

1. Information submitted by: Mr. G.S. Thomas Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**
**FREE STATE**
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	18	3	7	5	3
Number of designs with specifications for agricultural engineering solutions provided	60	20	3	17	14
Number of final certificates issued for infrastructure constructed	54	22	9	-	10
Number of clients provided with engineering advice during official visits	144	36	23	36	22
<b>2.2 Land Care</b>					
Number of awareness campaigns conducted on Land Care	5	1	3	2	1
Number of capacity building exercises conducted within approved Land Care projects	3	-	-	1	1
Number of farm land hectares improved through conservation measures	4 925	-	361	1 000	771
Number of beneficiaries adopting sustainable production technologies and practices	75	-	-	20	13
Number of green jobs created through Land Care	250	-	-	-	252
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	80	20	25	20	21
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	3	6	3	17
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	87	44	35	43	13
Number of farm plans completed	64	-	-	22	19
Number of smallholder farmers supported	649	65	-	130	71
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	77	7	16	25	22
Number of farmers' days held	64	6	18	20	26
Number of commodity groups supported	25	5	12	10	7
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	82 500	20 625	24 105	20 625	8 291
Number of primary animal health care (PAHC) interactions held	240	60	33	60	1
Number of official veterinary movement documents issued	362	91	71	91	31
Number of animals surveyed for diseases	169 060	42 268	26 420	42 268	25 647
Number of animal inspections for regulatory purposes	757 500	189 375	127 933	189 375	206 545
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	3 310	660	2 985	660	1 160
Number of export establishments registered	2	-	15	1	5
Number of samples collected for residue monitoring at export establishments	100	10	5	20	113
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	1 248	104	61	382	91
Number of facilities processing animal products and by-products inspected	66	6	8	20	12
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	180 000	45 000	53 401	45 000	53 197
Number of tests performed	172 000	43 000	49 955	43 000	49 899
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	15	-	-	-	-
Number of scientific papers published	1	-	-	-	-
Number of presentations made at scientific events	2	-	1	1	-
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	31	8	20	10	8
Number of demonstration trials conducted	4	-	-	-	-
Number of articles in popular media	7	-	-	3	2
Number of information packs developed	4	-	-	2	2
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	9	8	9	8
Number of clients supported with agricultural economic advice	228	57	120	58	141
Number of agricultural economic studies conducted	95	25	48	25	36
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	37	9	9	10	11
Number of macroeconomic reports developed	2	-	-	1	-
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	725	140	162	250	1 344

1. Information submitted by: Mr. M.P. Thabathe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. H.L. Kgomogwe Head Official: Provincial Treasury Free State

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**GAUTENG**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	40	-	-	10	11
Number of final certificates issued for infrastructure constructed	-	-	-	-	-
Number of clients provided with engineering advice during official visits	40	-	-	25	25
<b>2.2 Land Care</b>					
Number of awareness campaigns conducted on Land Care	8	1	1	3	3
Number of capacity building exercises conducted within approved Land Care projects	6	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	672	10	69	10	69
Number of green jobs created through Land Care	350	150	274	200	126
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	-	-	-	5	7
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	4	1	1	1	3
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	80	20	31	20	23
Number of farm plans completed	80	20	-	20	23
Number of smallholder farmers supported	45	5	11	5	12
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	4	1	2	1	1
Number of farmers' days held	4	1	1	1	1
Number of commodity groups supported	45	10	13	15	18
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	112 000	28 000	27 410	28 000	32 599
Number of primary animal health care (PAHC) interactions held	80	20	16	20	20
Number of official veterinary movement documents issued	500	125	344	125	69
Number of animals surveyed for diseases	-	9 750	13 853	9 750	10 154
Number of animal inspections for regulatory purposes	6 000	1 500	1 728	1 500	1 628
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	10 000	2 500	3 350	2 500	3 350
Number of export establishments registered	60	15	36	15	36
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	1 960	490	451	490	473
Number of facilities processing animal products and by-products inspected	56	14	21	14	14
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	39 000	9 750	13 750	9 750	12 156
Number of tests performed	75 000	18 750	27 193	18 750	23 484
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	12	-	-	-	-
Number of scientific papers published	4	-	-	1	1
Number of presentations made at scientific events	43	43	43	-	1
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	12	2	2	4	4
Number of demonstration trials conducted	5	-	1	-	1
Number of articles in popular media	4	-	-	1	1
Number of information packs developed	10 000	2 500	5 234	2 500	19 094
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	18	5	5	6	7
Number of clients supported with agricultural economic advice	80	20	42	20	20
Number of agricultural economic studies conducted	50	10	4	10	13
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	500	100	110	200	203
Number of macroeconomic reports developed	5	1	1	2	2
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	650	150	163	175	556

1. Information submitted by: Ms. S.J. Sekgobela Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N. Tshabalala Head Official: Provincial Treasury Gauteng

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**KWAZULU-NATAL**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	12	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	75	18	26	19	36
Number of final certificates issued for infrastructure constructed	20	5	14	5	6
Number of clients provided with engineering advice during official visits	200	50	33	50	54
<b>2.2 LandCare</b>					
Number of awareness campaigns conducted on LandCare	10	2	1	3	5
Number of capacity building exercises conducted within approved Land Care projects	5	2	2	2	-
Number of farm land hectares improved through conservation measures	50	-	-	30	15
Number of beneficiaries adopting sustainable production technologies and practices	95	-	-	40	20
Number of green jobs created through LandCare	2 000	740	820	740	60
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	280	70	44	70	45
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	-	-	-	-
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	55	-	-	-	-
Number of farm plans completed	22	-	-	-	-
Number of smallholder farmers supported	38 240	-	-	9 560	7 646
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	8 650	2 162	1 177	2 164	1 746
Number of farmers' days held	186	45	54	45	80
Number of commodity groups supported	10	10	10	10	10
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	-
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	1 200 000	300 000	327 880	300 000	245 053
Number of primary animal health care (PAHC) interactions held	1 100	275	577	275	385
Number of official veterinary movement documents issued	16 000	4 000	1 526	4 000	489
Number of animals surveyed for diseases	20 000	5 000	13 363	5 000	1 844
Number of animal inspections for regulatory purposes	200 000	50 000	68 656	50 000	8 668
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	1 500	375	590	375	241
Number of export establishments registered	50	12	5	12	-
Number of samples collected for residue monitoring at export establishments					
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	1 120	280	176	280	266
Number of facilities processing animal products and by-products inspected	500	125	49	125	99
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	155 000	38 750	29 932	38 750	27 089
Number of tests performed	215 000	53 750	18 751	53 750	39 069
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	75	-	-	-	-
Number of scientific papers published	9	-	-	-	-
Number of presentations made at scientific events	4	1	7	1	1
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	4	1	1	1	1
Number of demonstration trials conducted	21	-	-	-	-
Number of articles in popular media	6	-	-	-	-
Number of information packs developed	10	-	-	-	-
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	48	12	14	12	15
Number of clients supported with agricultural economic advice	1 400	350	293	350	236
Number of agricultural economic studies conducted	40	10	3	10	11
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	1 000	250	233	250	142
Number of macroeconomic reports developed	3	1	1	1	3
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	300	90	90	90	91

1. Information submitted by: Mr. E. Hafemann Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**

**LIMPOPO**

**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	35	10	11	10	16
Number of designs with specifications for agricultural engineering solutions provided	30	-	20	10	26
Number of final certificates issued for infrastructure constructed	25	10	11	5	6
Number of clients provided with engineering advice during official visits	50	12	35	14	10
<b>2.2 LandCare</b>					
Number of awareness campaigns conducted on LandCare	270	50	71	80	79
Number of capacity building exercises conducted within approved Land Care projects	310	60	65	100	149
Number of farm land hectares improved through conservation measures	30 000	5 000	8 005	10 000	6 837
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	168	400	600
Number of green jobs created through LandCare	11 000	3 500	3 623	3 500	1 447
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	20	20	30	45
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	120	20	47	40	64
Number of farm plans completed	357	84	98	95	105
Number of smallholder farmers supported	135	30	10	40	13
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	1 028	228	228	300	249
Number of farmers' days held	1 000	200	207	300	332
Number of commodity groups supported	300	-	-	100	6
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	720 000	195 000	236 277	305 000	299 173
Number of primary animal health care (PAHC) interactions held	360 000	90 000	97 513	90 000	86 234
Number of official veterinary movement documents issued	4 000	1 000	3 223	1 000	3 200
Number of animals surveyed for diseases	105 000	2 625	15 019	2 625	13 590
Number of animal inspections for regulatory purposes	-	-	-	-	-
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	2 350	588	244	587	678
Number of export establishments registered	-	-	-	-	-
Number of samples collected for residue monitoring at export establishments	50	13	5	12	-
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	680	170	174	170	124
Number of facilities processing animal products and by-products inspected	-	-	-	-	-
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	-	-	-	-	-
Number of tests performed	60 000	15 000	17 341	15 000	13 448
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	10	2	2	2	2
Number of scientific papers published	5	2	1	1	2
Number of presentations made at scientific events	5	1	1	3	4
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	5	-	-	1	2
Number of demonstration trials conducted	10	1	1	3	3
Number of articles in popular media	5	2	1	1	1
Number of information packs developed	3	-	-	1	1
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	160	36	25	40	34
Number of clients supported with agricultural economic advice	6 000	1 500	1 668	1 600	1 684
Number of agricultural economic studies conducted	48	12	9	12	14
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	16	4	10	4	14
Number of macroeconomic reports developed	20	5	4	5	6
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	450	80	80	150	151

1. Information submitted by: Mr. K.C.M Murrnya Head Official: Agriculture Limpopo Tel No. (015) 294 3147

Mr. M Tom Head Official (Administrator): Provincial Treasury Limpopo

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**MPUMALANGA**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	15	-	-	5	15
Number of designs with specifications for agricultural engineering solutions provided	130	-	-	70	108
Number of final certificates issued for infrastructure constructed	12	-	-	-	-
Number of clients provided with engineering advice during official visits	70	-	-	20	15
<b>2.2 LandCare</b>					
Number of awareness campaigns conducted on LandCare	37	10	2	10	11
Number of capacity building exercises conducted within approved Land Care projects	19	4	-	5	6
Number of farm land hectares improved through conservation measures	1 040	260	260	260	270
Number of beneficiaries adopting sustainable production technologies and practices	60	10	10	20	7
Number of green jobs created through LandCare	700	150	150	250	147
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	12	3	6	3	3
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	61	15	15	15	15
Number of farm plans completed	119	20	16	30	40
Number of smallholder farmers supported	9 027	2 600	3 328	2 000	4 001
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	226	50	76	50	50
Number of farmers' days held	44	11	12	11	10
Number of commodity groups supported	22	22	20	22	22
<b>3.3 Food Security</b>					
Number of food security status reports compiled	1	-	-	-	-
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	619 363	154 841	90 767	154 840	90 767
Number of primary animal health care (PAHC) interactions held	40 000	10 000	22 275	10 000	22 275
Number of official veterinary movement documents issued	5 603	1 401	1 177	1 401	1 177
Number of animals surveyed for diseases	34 000	8 500	49 264	8 500	49 264
Number of animal inspections for regulatory purposes	4 828 367	1 207 092	1 397 137	1 207 092	1 397 137
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	1 280	320	295	320	295
Number of export establishments registered	31	8	6	8	4
Number of samples collected for residue monitoring at export establishments	55	10	18	15	31
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	636	150	163	163	197
Number of facilities processing animal products and by-products inspected	40	10	8	10	12
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	145 000	40 000	30 251	40 000	30 251
Number of tests performed	165 000	45 000	35 049	45 000	35 049
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	32	12	13	8	1
Number of scientific papers published	4	-	-	1	-
Number of presentations made at scientific events	6	1	-	2	3
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	14	3	5	4	3
Number of demonstration trials conducted	28	10	7	10	2
Number of articles in popular media	4	-	-	2	-
Number of information packs developed	300	75	144	75	119
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	45	10	34	-	31
Number of clients supported with agricultural economic advice	9 027	2 600	1 526	2 000	3 244
Number of agricultural economic studies conducted	4	1	1	1	1
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	10	2	8	3	5
Number of macroeconomic reports developed	4	1	1	1	1
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	11 970	2 394	2 394	3 591	3 375

1. Information submitted by: Ms. N.L. Sithole Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Mr. J.B. Mbatia Head Official: Provincial Treasury Mpumalanga

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**NORTHERN CAPE**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	3	-	-	1	1
Number of designs with specifications for agricultural engineering solutions provided	10	2	2	3	4
Number of final certificates issued for infrastructure constructed	50	5	1	15	12
Number of clients provided with engineering advice during official visits	40	10	8	10	10
<b>2.2 Land Care</b>					
Number of awareness campaigns conducted on Land Care	10	-	-	4	-
Number of capacity building exercises conducted within approved Land Care projects	2	-	-	1	1
Number of farm land hectares improved through conservation measures	38 000	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	10	-	-	4	139
Number of green jobs created through Land Care	65	-	-	12	73
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	25	5	12	10	10
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	12	3	3	3	3
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	20	5	11	5	7
Number of farm plans completed	50	5	4	20	-
Number of smallholder farmers supported	155	35	42	50	-
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	80	10	32	30	38
Number of farmers' days held	50	10	29	15	29
Number of commodity groups supported	50	10	33	15	27
<b>3.3 Food Security</b>					
Number of food security status reports compiled	1	-	-	-	-
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	60 000	15 000	3 610	20 000	12 436
Number of primary animal health care (PAHC) interactions held	7	1	3	2	2
Number of official veterinary movement documents issued	80	20	44	40	43
Number of animals surveyed for diseases	15 000	4 000	9 043	4 000	7 793
Number of animal inspections for regulatory purposes	150	35	15	35	10
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	200	50	-	50	50
Number of export establishments registered	25	6	-	6	-
Number of samples collected for residue monitoring at export establishments	-	-	-	-	-
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	260	65	51	65	59
Number of facilities processing animal products and by-products inspected	20	5	8	5	6
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	20 000	3 500	7 473	6 000	5 676
Number of tests performed	25 000	5 000	8 236	7 000	5 320
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	13	-	-	-	-
Number of scientific papers published	3	-	-	1	-
Number of presentations made at scientific events	3	-	-	1	3
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	12	-	-	4	4
Number of demonstration trials conducted	3	1	1	-	-
Number of articles in popular media	4	1	-	1	-
Number of information packs developed	12	3	3	3	3
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	7	1	4	2	4
Number of clients supported with agricultural economic advice	658	166	291	165	164
Number of agricultural economic studies conducted	25	7	12	7	7
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	4	1	1	1	1
Number of macroeconomic reports developed	11	2	2	2	2
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. S. Makoko Head Official: Provincial Treasury Northern Cape

**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**  
**NORTH WEST**  
**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	16	4	6	4	6
Number of designs with specifications for agricultural engineering solutions provided	26	15	17	11	27
Number of final certificates issued for infrastructure constructed	20	-	1	-	6
Number of clients provided with engineering advice during official visits	90	10	30	30	38
<b>2.2 Land Care</b>					
Number of awareness campaigns conducted on Land Care	13	1	-	3	1
Number of capacity building exercises conducted within approved Land Care projects	8	-	-	2	1
Number of farm land hectares improved through conservation measures	1 500	-	-	700	200
Number of beneficiaries adopting sustainable production technologies and practices	377	3	-	154	-
Number of green jobs created through Land Care	50	-	-	10	34
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	7	1	7	2	1
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	4	1	-	1	1
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	187	46	19	46	43
Number of farm plans completed	38	8	9	10	9
Number of smallholder farmers supported	315	72	-	87	5
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	299	74	51	75	86
Number of farmers' days held	105	23	21	32	30
Number of commodity groups supported	19	4	-	7	4
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	389 900	97 475	28 537	97 475	97 475
Number of primary animal health care (PAHC) interactions held	224	56	7	56	56
Number of official veterinary movement documents issued	552	138	169	138	138
Number of animals surveyed for diseases	8 065	2 016	2 321	2 016	2 017
Number of animal inspections for regulatory purposes	12 920	3 230	1 652	3 230	3 230
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	2 350	587	906	587	587
Number of export establishments registered	65	16	5	16	16
Number of samples collected for residue monitoring at export establishments	142	35	-	35	35
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	650	162	25	163	163
Number of facilities processing animal products and by-products inspected	50	13	11	12	12
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	155 600	38 900	33 141	38 900	38 900
Number of tests performed	220 000	55 000	69 512	55 000	55 000
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	32	-	-	-	-
Number of scientific papers published	4	1	-	1	1
Number of presentations made at scientific events	8	-	-	4	1
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	20	5	32	5	28
Number of demonstration trials conducted	6	1	-	2	-
Number of articles in popular media	-	-	-	-	-
Number of information packs developed	4	1	1	1	-
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	8	2	28	2	38
Number of clients supported with agricultural economic advice	800	200	86	200	182
Number of agricultural economic studies conducted	6	-	1	2	2
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	1 840	460	-	460	8
Number of macroeconomic reports developed	2	-	1	1	1
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	160	40	-	40	22

1. Information submitted by: Ms. M.E. Mogajane Head Official: Agriculture North West Tel No (018) 388 1435

Mr. G Paul Head Official: Provincial Treasury North West



**QUARTERLY PERFORMANCE REPORTS: 2012/13 - 2nd Quarter**

**WESTERN CAPE**

**Sector: Agriculture**

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>					
<b>Programme 2: Sustainable Resource Management</b>					
<b>2.1 Engineering Services</b>					
Number of agricultural engineering advisory reports prepared	170	40	31	45	33
Number of designs with specifications for agricultural engineering solutions provided	93	25	16	25	10
Number of final certificates issued for infrastructure constructed	52	10	10	15	10
Number of clients provided with engineering advice during official visits	200	50	52	50	69
<b>2.2 LandCare</b>					
Number of awareness campaigns conducted on LandCare	6	1	1	2	2
Number of capacity building exercises conducted within approved Land Care projects	6	1	1	2	2
Number of farm land hectares improved through conservation measures	1 000	200	242	200	200
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-
Number of green jobs created through LandCare	100	25	39	25	25
<b>2.3 Land Use Management</b>					
Number of recommendations made on subdivision/rezoning change of agricultural land use	900	220	203	230	240
<b>2.4 Disaster Risk Management</b>					
Number of early warning advisory reports issued	20	4	4	6	18
<b>Programme 3: Farmer Support and Development</b>					
<b>3.1 Farmer Settlement and Development</b>					
Number of farm assessments completed	72	16	18	20	17
Number of farm plans completed	86	20	17	25	19
Number of smallholder farmers supported	60	11	7	17	13
<b>3.2 Extension and Advisory Services</b>					
Number of agricultural demonstrations facilitated	66	16	15	21	24
Number of farmers' days held	33	5	9	12	9
Number of commodity groups supported	10	-	-	-	-
<b>3.3 Food Security</b>					
Number of food security status reports compiled	4	1	1	1	1
<b>Programme 4: Veterinary Services</b>					
<b>4.1 Animal Health</b>					
Number of animal vaccinations against controlled animal diseases	52 800	8 650	21 420	12 750	16 279
Number of primary animal health care (PAHC) interactions held	2 250	500	1 011	700	1 227
Number of official veterinary movement documents issued	11 000	2 000	3 081	4 000	2 995
Number of animals surveyed for diseases	55 000	15 500	31 924	12 000	32 663
Number of animal inspections for regulatory purposes	80 000	25 000	221 793	15 000	237 441
<b>4.2 Export Control</b>					
Number of veterinary export certificates issued	200	50	1	50	2
Number of export establishments registered	117	-	-	-	-
Number of samples collected for residue monitoring at export establishments	484	169	46	168	41
<b>4.3 Veterinary Public Health</b>					
Number of abattoir inspections conducted	300	75	131	75	111
Number of facilities processing animal products and by-products inspected	48	12	12	12	8
<b>4.4 Veterinary Laboratory Services</b>					
Number of specimens tested	125 000	30 000	34 112	30 000	32 533
Number of tests performed	145 000	40 000	37 103	30 000	42 151
<b>Programme 5: Technology Research and Development Services</b>					
<b>5.1 Research</b>					
Number of research projects implemented which address specific production constraints	83	75	92	2	-
Number of scientific papers published	50	10	9	15	12
Number of presentations made at scientific events	35	10	7	10	57
<b>5.2 Technology Transfer Services</b>					
Number of presentations made at technology transfer events	120	30	33	30	80
Number of demonstration trials conducted	-	-	-	-	-
Number of articles in popular media	70	15	53	20	56
Number of information packs developed	5	1	3	2	8
<b>Programme 6: Agricultural economics Services</b>					
<b>6.1 Agri-Business Support and Development</b>					
Number of Agri-Business supported with agricultural economic services towards accessing markets	35	5	29	10	16
Number of clients supported with agricultural economic advice	365	90	247	135	895
Number of agricultural economic studies conducted	10	1	-	3	4
<b>6.2 Macroeconomics Support</b>					
Number of macroeconomic information requests responded to	140	35	57	35	32
Number of macroeconomic reports developed	18	4	9	6	9
<b>Programme 7: Structured Agricultural Training</b>					
<b>7.2 Further Education and Training (FET)</b>					
Number of learners completing non-accredited short courses	1 600	350	674	450	764

1. Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013

Mr. J.C. Stegmann Head Official: Provincial Treasury Western Cape